

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: May 23, 2006

CLERK'S OFFICE

APPROVED

Date: 5-23-06

ANCHORAGE, ALASKA
AR NO. 2006-129

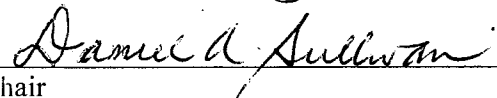
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE (MOA) APPROPRIATING FIFTY-FIVE THOUSAND DOLLARS (\$55,000) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) TO STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PURPOSE OF PROVIDING A TWO YEAR COOPERATIVE SERVICE AGREEMENT ALLOWING AHFC AND OTHER AHFC APPROVED AGENCIES OUTSIDE OF THE MOA ACCESS TO THE MOA HOSTED WEB BASED HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS).

THE ANCHORAGE ASSEMBLY RESOLVES:

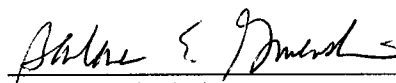
Section 1. That the sum of Fifty-five Thousand Dollars (\$55,000) is appropriated from Alaska Housing Finance Corporation to the State Categorical Grants Fund (231), Department of Health and Human Services the purpose of providing a two year cooperative service agreement allowing AFHC and other AHFC approved agencies outside of the MOA access to the MOA hosted web based HMIS.

Section 2. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 23rd day of May, 2006.


Chair

ATTEST:


Municipal Clerk

Department of Appropriation:
Department of Health and Human Services: \$55,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 375 -2006

Meeting Date: May 232006

From: Mayor

Subject: Alaska Housing Finance Corporation (AHFC) Homeless Management Information System (HMIS) Cooperative Service Agreement appropriation.

The attached resolution is to appropriate Fifty-five Thousand Dollars (\$55,000) from Alaska Housing Finance Corporation to State Categorical Grants Fund (231), Department of Health and Human Services for the purpose of providing AHFC and other AHFC approved agencies outside of the Municipality of Anchorage (MOA) with access to the MOA hosted web based HMIS also know as the LINK Project.

The LINK Project is funded in part by the U.S. Department of Housing and Urban Development (HUD) Continuum of Care Supportive Housing Program and AFHC matching funds. This Cooperative Service Agreement will allow AHFC and MOA to expand the HMIS to a statewide database for the collection of accurate and timely statistics related to the homeless population as mandated by Congress. In addition, participating organizations will have a needed tool for case management, referrals, and client tracking.

The funding period is December 1, 2005 through December 1, 2007 which includes the first agreement year plus an option year.

This appropriation will allow the Department of Health and Human Services (DHHS) to share their knowledge and expertise of this technology project statewide. DHHS will host the HMIS website; provide training and help desk support; and cover licenses and fees of not more than 35 individual users.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24706G-9825	Other State Grant Revenue	\$55,000

EXPENDITURES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24706G-1101	Straight Time Labor	\$11,000
231-24706G-1401	Benefits	3,460
231-24706G-2211	Computer Supplies	2,500
231-24706G-3101	Professional Services	10,250
231-24706G-3201	Communication	2,000
231-24706G-3333	Travel	2,500
231-24706G-3612	Computer Software Maintenance	20,000

1	231-24706G-6091	OMB	340
2	231-24706G-6095	Purchasing	140
3	231-24706G-6103	Financial Reporting	1,090
4	231-24706G-6105	Financial Processing – AP	230
5	231-24706G-6110	PS Support	170
6	231-24706G-6145	General Liability	140
7	231-24706G-6147	Workers' Compensation	400
8	231-24706G-6222	Fiscal Support	<u>780</u>
9		TOTAL	\$55,000

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12 **RECOMMENDATION:**

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14 **THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY**
15 **RESOLUTION.**

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17 Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

18 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

19 231-24706G-9825-2006CSA BP 2006 \$55,000

20 (SOA FY 2005 AHFC Cooperative Service Agreement)

21 Concur: Denis C. LeBlanc, Municipal Manager

22 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003951**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Alaska Housing Finance Corporation 2 year Cooperative Service Agreement to Dept Health and Human Services**Author:** mclarrinll2**Initiating Dept:** HHS**Description:** Appropriation of fund from AHFC for HMIS**Date Prepared:** 5/2/06 1:34 PM**Director Name:** Beverly K. Wooley**Assembly Meeting**
Date MM/DD/YY: 5/23/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	5/2/06 1:45 PM	Checkin	mclarrinll2	Public	003951
HHS_SubWorkflow	5/2/06 1:53 PM	Approve	wooleybk	Public	003951
FundsAppropWorkflow	5/3/06 9:22 AM	Reject	mitsonjl	Public	003951
FundsAppropWorkflow	5/3/06 2:07 PM	Checkin	mclarrinll2	Public	003951
FundsAppropWorkflow	5/3/06 2:26 PM	Checkin	mclarrinll2	Public	003951
HHS_SubWorkflow	5/3/06 2:32 PM	Approve	wooleybk	Public	003951
OMB_SubWorkflow	5/4/06 5:44 PM	Approve	mitsonjl	Public	003951
Finance_SubWorkflow	5/12/06 11:19 AM	Approve	sinzje	Public	003951
MuniManager_SubWorkflow	5/12/06 11:32 AM	Approve	leblancdc	Public	003951
MuniMgrCoord_SubWorkflow	5/12/06 11:34 AM	Approve	abbottmk	Public	003951

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CLERK'S OFFICE